

INFORME MENSUAL DE INGRESOS

Institucion: Centro de Desarrollo y Competitividad Industrial

Código: 5006

Año: 2022

Clasificación del Ingreso					Fuente	PRESUPUESTO APROBADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	EJECUTADO	% EJECUTADO	POR EJECUTAR	
Tipo	Concepto	Cuenta	Sub	Auxiliar														
1	4				10	206,783,762.00	16,843,448.05	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	0.00	6,675,672.00	40,208,300.05	0.19	166,575,461.95	
1	4	1	2		10	86,783,762.00	16,843,448.05	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	0.00	6,675,672.00	40,208,300.05	0.46	46,575,461.95	
1	4	1	2	01		86,783,762.00	16,843,448.05	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00		6,675,672.00	40,208,300.05	0.46	46,575,461.95	
1	4	2	2		10	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000,000.00	
1	4	2	2	01		120,000,000.00									0.00	0.00	120,000,000.00	
1	6				30	585,678,228.00	36,323,493.21	41,381,794.39	133,227,098.69	43,037,258.38	252,299,734.31	174,294,604.50	283,427,636.48	36,081,243.28	966,723,300.58	1.65	-381,045,071.58	
1	6	1			30	447,300,792.00	28,084,860.84	33,129,822.82	32,788,325.52	31,305,393.65	29,521,056.24	35,323,717.85	24,954,237.85	27,046,101.09	215,107,414.77	0.48	232,193,377.23	
1	6	1	2										27,046,101.09					
1	6	1	3	05		447,300,792.00	28,084,860.84	33,129,822.82	32,788,325.52	31,305,393.65	29,521,056.24	35,323,717.85	24,954,237.85		215,107,414.77	0.48	232,193,377.23	
														9,035,142.19				
1	6	4			30	138,377,436.00	8,238,632.37	8,251,971.57	100,438,773.17	11,731,864.73	222,778,678.07	138,970,886.65	258,473,398.63	6,303,461.57	751,615,885.81	5.43	-613,238,448.81	
1	6	4	1	99		138,377,436.00	4,919,370.82	4,945,246.19	97,789,440.93	8,351,542.06	220,429,584.63	135,040,139.18	255,751,746.83	2,731,680.62	729,958,751.26	5.28	-591,581,315.26	
1	6	1	4	99		1.00	3,319,261.55	3,306,725.38	2,649,332.24	3,380,322.67	2,349,093.44	3,930,747.47	2,721,651.80		21,657,134.55	0.00	-21,657,133.55	
1	7				30	733,369,635.00	132,621.68	0.00		29,470.00	132,621.68	16,249,914.05	26,723,699.34	4,999,717.11	48,268,043.86	0.07	47,101,591.14	
1	7	4			30	733,369,635.00	132,621.68	0.00	0.00	29,470.00	132,621.68	16,249,914.05	26,723,699.34	4,999,717.11	48,268,043.86	0.07	47,101,591.14	
1	7	4	1	01		95,369,635.00	132,621.68			29,470.00	132,621.68	16,249,914.05	26,723,699.34	4,999,717.11	48,268,043.86	0.51	47,101,591.14	
1	7	4	1	01		638,000,000.00									0.00	0.00	638,000,000.00	
						Sub - Total de Ingresos	1,525,831,625.00	53,299,562.94	44,719,630.39	136,564,934.69	46,404,564.38	255,770,191.99	193,882,354.55	310,151,335.82	47,756,632.39	1,055,199,644.49	0.69	-167,368,018.49

Lic. José Calazan Gonzalez Constanza
Enc. Sección Presupuesto

