

INFORME MENSUAL DE INGRESOS

Institucion: Centro de Desarrollo y Competitividad Industrial
Código: 5006
Año: 2022

Clasificación del Ingreso					Fuente	PRESUPUESTO APROBADO	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	EJECUTADO	% EJECUTADO	POR EJECUTAR
Tipo	Concepto	Cuenta	Sub	Auxiliar												
1	4					206,783,762.00	16,843,448.05	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	0.00	33,532,628.05	0.16	173,251,133.95
1	4	1	2		10	86,783,762.00	16,843,448.05	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	0.00	33,532,628.05	0.39	53,251,133.95
1	4	1	2	01		86,783,762.00	16,843,448.05	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00	3,337,836.00		33,532,628.05	0.39	53,251,133.95
1	4	2	2		10	120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000,000.00
1	4	2	2	01		120,000,000.00								0.00	0.00	120,000,000.00
1	6					585,678,228.00	36,323,493.21	41,381,794.39	133,227,098.69	43,037,258.38	252,299,734.31	174,294,604.50	283,427,636.48	963,991,619.96	1.65	-378,313,390.96
1	6	1			30	447,300,792.00	28,084,860.84	33,129,822.82	32,788,325.52	31,305,393.65	29,521,056.24	35,323,717.85	24,954,237.85	215,107,414.77	0.48	232,193,377.23
1	6	1	2													
1	6	1	3	05		447,300,792.00	28,084,860.84	33,129,822.82	32,788,325.52	31,305,393.65	29,521,056.24	35,323,717.85	24,954,237.85	215,107,414.77	0.48	232,193,377.23
1	6	4			30	138,377,436.00	8,238,632.37	8,251,971.57	100,438,773.17	11,731,864.73	222,778,678.07	138,970,886.65	258,473,398.63	748,884,205.19	5.41	-610,506,768.19
1	6	4	1	99		138,377,436.00	4,919,370.82	4,945,246.19	97,789,440.93	8,351,542.06	220,429,584.63	135,040,139.18	255,751,746.83	727,227,070.64	5.26	-588,849,634.64
1	6	1	4	99		1.00	3,319,261.55	3,306,725.38	2,649,332.24	3,380,322.67	2,349,093.44	3,930,747.47	2,721,651.80	21,657,134.55	0.00	-21,657,133.55
1	7				30	733,369,635.00	132,621.68	0.00		29,470.00	132,621.68	16,249,914.05	26,723,699.34	43,268,326.75	0.06	52,101,308.25
1	7	4			30	733,369,635.00	132,621.68	0.00	0.00	29,470.00	132,621.68	16,249,914.05	26,723,699.34	43,268,326.75	0.06	52,101,308.25
1	7	4	1	01		95,369,635.00	132,621.68			29,470.00	132,621.68	16,249,914.05	26,723,699.34	43,268,326.75	0.45	52,101,308.25
1	7	4	1	01		638,000,000.00								0.00	0.00	638,000,000.00
						1,525,831,625.00	53,299,562.94	44,719,630.39	136,564,934.69	46,404,564.38	255,770,191.99	193,882,354.55	310,151,335.82	1,040,792,574.76	0.68	-152,960,948.76

Lic. José Calazan Gonzalez Constanza
Enc. Sección Presupuesto

